

Land Sky Sea Collaborative Art Exchange					Creative Partnerships Asia
INCOME	EXPENSES	DETAILS			
	Saleries and Fees				
	Artists Fee	each \$1000	10000		10000
	Staff, Administration, Support - Brisbane	maap in-kind	5000		
	Translator fee	each \$1000	1000		1000
	Technical support and facilitation	maap in kind	3000		
	Staff, Administration, Support - Shanghai	OCT Shanghai	5000		
	Sub Total		24000	sub total	11,000
Creative Partnerships Asia	40000	TRAVEL COSTS -Creative Partnerships Asia			
		4 X airfares Shanghai/Beijing to Brisbane	each \$1,500	6000	
		4 X airfares Sydney to Brisbane return	each \$200	800	
		6 X airfares Brisbane/Sydney to Shanghai	each \$1,500	9000	
		2 X airfares Beijing to Shanghai return	each \$200	400	
		Group travel and transfers	each location \$500	1000	
		ACCOMODATION			
		Accom Stradbroke Island 4 days X 10 room	each \$80	3200	
		Accom in Shanghai 8 days X 8 rooms	each \$100	6400	
		Accom in Brisbane 4 days X 7 rooms	each \$120	3360	
sub total	40000	Sub Total		30160	sub total 27000
MAAP contribution	8440	Workshop Production Costs			
		Digital equipment/projectors/hardware hire	in kind MAAP	8000	
		Venue Shanghai OCT Art Museum	in kind OCT	3000	
		Griffith University Queensland College of Art	in kind Griffith Uni	3000	
		catering Brisbane	MAAP	1500	
		catering Shanghai	OCT	1500	
		Additional equipment - production	Asia Partnerships	2000	2000

Sub Total	8440	Sub Total		19000	sub total	2000
In Kind		Marketing and Promotional Costs				
OCT Shanghai	8000	Printed Material, Web Site development		3000		
Griffith University	4000	Photography		600		
MAAP	21100	Programs		500		
		Advertising		1280		
		Publicity Griffith University		1000		
		Publicity Shanghai		1000		
		Publicity MAAP		1000		
Sub Total	33100	Sub Total		8380		
Final Exhibition Outcome Venue		Final Exhibition Outcome Venue				
OCT Shanghai	20000	Exhibition in Shanghai	1-Mar-2014	20000		
MAAP	15000	Exhibition in Brisbane	1-Sep-2014	10000		
Griffith University	10000	Exhibition in Brisbane	1-Sep-2014	15000		
Museum of Art	20000	Exhibition in Seoul	1-May-2014	20000		
SubTotal	65000			65000		
TOTAL INCOME	146540	TOTAL EXPENDITURE		146540		40,000